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Budget Form Menu

INDIANA

Gateway

for government units

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Department of
Local Government Finance

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Selected Year: 2014 | Selected Unit: Jay County - 0417 Portland Civil City, Jay Co.

Select from Available Forms

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Current Year Financial Worksheet: Additional Calculations for Form 4B

[Click to edit form](#)  Not Ready to Submit

Debt Worksheet

Form 1: Budget Estimate

Form 2: Estimate of Miscellaneous Revenues

Form 3: Notice to Taxpayers


Form 4: Ordinance / Resolution of Appropriations and Tax Rates

Form 4A: Budget Report

Form 4B: Budget Estimate, Financial Statement and Proposed Tax Rate

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Current Year Financial Worksheet

Select Fund:
0001 - GENERAL

Line 2

APPROPRIATIONS

1. Current Year Approved Budget

2. Encumbrances Brought Forward

3. Changes to Appropriations:

a) Additional Appropriations (January to June)

b) Reallocations (January through June)

c) Other Non-Appropriated Obligations

4. Total Approved Appropriations

5. Disbursements

6. January through June Current Year Disbursements

7. Appropriation Balance

8. Reallocations July through December

9. Estimated Current Year Estimated Balance July through December

Line 3

Proposed/Approved Additional Appropriations for July through Dec. of Current Year

Line 4A

10. Loan losses not transferred prior to June 30

11. Temporary Loans outstanding as of June 30

What fund loaned the cash on Line 10?

12. Temporary loans not included in Line 2 or 3

Line 4B

13. Temp loans to be repaid in the first six months of ensuing year

What fund loaned the cash on Line 10?

Line 5


14. June 30 Cash Balance, including investments

Line 7

15. Taxes to be collected, present year (December settlement)

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Current Year Financial Worksheet

Select Fund:
0101 - GENERAL

Line 9

APPROPRIATIONS

1. Current Year Approved Budget

2. Encumbrances Brought Forward

3. Changes to Appropriations

4. Additional Appropriations (Carried to June)

5. Reductions, January through June

6. Other Non-Appropriated Obligations

7. Total Approved Appropriations

8. Total Encumbrances

9. January through June Current Year Disbursements

10. Appropriation Balance

11. Encumbrances July through December

12. Subtotal Current Year Payments (July through December)

Line 2

13. Proposed/Approved Additional Appropriations for July through Dec. of Current Year

Line 4B

14. Any excess not transferred at prior to June 30

15. Temporary loans outstanding as of June 30

16. What fund loaned the cash on Line 15?

17. Temporary loans not included in Lines 2 or 3

Line 4B

18. Temp loans to be repaid in the first six months of ensuing year

What fund loaned the cash on Line 14?

Line 6

19. June 30 Cash Balance, including investments

Line 7

20. Taxes to be collected, current year (December settlement)

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Department of Local Government Finance

Select Unit: • Unit Menu • Budget Form Menu

Select Year: 2014 | Selected Unit: Jay County - 0417 Portland Civil City, Jay Co.

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Error Prevention Report

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Current Year Financial Worksheet: Additional Calculations for Form 4B

Debt Worksheet

Click to edit form

Not Ready to Submit

Form 1: Budget Estimate

Form 2: Estimate of Miscellaneous Revenues

Form 3: Worksheet for Taxpayers


Form 4: Ordinance / Resolution of Appropriations and Tax Rates

Form 4A: Budget Report

Form 4B: Budget Estimate, Financial Statement and Proposed Tax Rate

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Debt Worksheet

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Selected Year: 2014 | Selected Unit: Jay County - 0417 Portland Civil City, Jay Co.

[Click Here for Print/View Options](#)

Prescribed by Department of Local Government Finance

DEBT WORKSHEET


Selected Year: 2014
Selected County: Jay County
Selected Unit: Portland Civil City
Select Fund:
0181 - DEBT PAYMENT

(This form is to be prepared for each debt service fund that requires either a tax rate or an appropriation. Debt service funds designated by an "0" in the third digit of the fund code.)

Name of Issue	Line 2 Due	Line 2 Amount	Line 3 Due	Line 3 Amount	Line 11 Due	Line 11 Amount
General Obligation Bond 2011		\$		\$		\$
Police Car Lease Rental		\$		\$		\$
TOTALS BY FUND		\$0		\$0		\$0
TOTALS BY UNIT		\$0		\$0		\$0

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
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Debt Worksheet

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[Selected Unit](#) > [Unit Main Menu](#) > [Budget Form Menu](#) > [Debt Worksheet](#) > **Debt Worksheet Data Entry**

Selected Year: 2014 | Selected Unit: Jay County - 0417 Portland Civil City, Jay Co. | Selected Fund: 0181 DEBT PAYMENT

Prescribed by Department of Local Government Finance

DEBT WORKSHEET DATA ENTRY

Selected Year: 2014
Selected County: Jay County
Selected Unit: Portland Civil City
Selected Fund: 0181 Debt Payment

(This form is to be prepared for each debt service fund that requires either a tax rate or an appropriation. Debt service funds designated by an "0" in the third digit of the fund code.)

Selected Debt: General Obligation Bond 2011


[Click Here to Refresh All Values from Debt Management](#)
(refreshes all item descriptions and is removed on data updates)

Date	Period Total	Treasury Fee	Issue Prmts.	Total	Line 2 07/01/2013 to 12/31/2013	Line 1 01/01/2014 to 12/31/2014	Line 11 01/01/2015 to 06/30/2015
6/30/2011	48,500			48,500	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
12/31/2011	47,000			47,000	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6/30/2012	47,000			47,000	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
12/31/2012	48,000			48,000	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6/30/2013	48,500			48,500	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
12/31/2013	48,500			48,500	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6/30/2014	48,500			48,500	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
12/31/2014	49,000			49,000	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6/30/2015	49,000			49,000	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
12/31/2015	49,500			49,500	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TOTALS BY DEBT					\$ 48,500	\$ 97,500	\$ 49,000
TOTALS BY FUND					\$ 48,500	\$ 97,500	\$ 49,000
TOTALS BY UNIT					\$ 48,500	\$ 97,500	\$ 49,000


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Debt Worksheet



for government units

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Selected Year: 2014 | Selected Unit: Jay County - 0417 Portland Civil City, Jay Co.

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Prescribed by Department of Local Government Finance

DEBT WORKSHEET

Selected Year: 2014
 Selected County: Jay County
 Selected Unit: Portland Civil City
 Select Fund:

0181 - DEBT PAYMENT

(This form is to be prepared for each debt service fund that requires either a tax rate or an appropriation. List service funds designated by an "S" in the third digit of the fund code.)

Name of Issue	Line 2 Due	Line 2 Amount	Line 1 Due	Line 1 Amount	Line 11 Due	Line 11 Amount
General Obligation Bond 2011	12/31/2013	\$ 48,500	12/31/2014	\$ 97,500	06/30/2015	\$ 49,000
Police Car Lease Rental	07/01/2013	\$ 4,664	07/01/2014	\$ 9,328	01/01/2015	\$ 4,664
TOTALS BY FUND		\$ 53,164		\$ 106,828		\$ 53,664
TOTALS BY UNIT		\$ 53,164		\$ 106,828		\$ 53,664

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Selected Year: 2014 | Selected Unit: Jay County - 0417 Portland Civil City, Jay Co.

Select from Available Forms

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Current Year Financial Worksheet: Additional Calculations for Form 4B

Debt Worksheet

Form 1: Budget Estimate

Form 2: Estimate of Miscellaneous Revenues

Form 3: Notice to Taxpayers

Form 4: Ordinance / Resolution of Appropriations and Tax Rates

Form 4A: Budget Report


Form 4B: Budget Estimate, Financial Statement and Proposed Tax Rate

[Click to edit form](#)

Not Ready to Submit

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Form 4A: Budget Report

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[Select Unit](#) • [Unit Main Menu](#) • [Budget Form Menu](#) • **Form 4A**

Selected Year: 2014 | Selected Unit: Jay County - 8417 Portland Civil City, Jay Co.

[Click Here for Print/View Options](#)

Budget Report

Select Fund:
1301 - PARK & RECREATION

Select Department:
0000 NO DEPARTMENT

[Click the arrow to insert ALL Unit Amounts from Form 1](#)

DEPARTMENT: 0000 NO DEPARTMENT

[Click Here to insert Form 1 published amounts](#)

[Click Here to insert Form 1 adopted amounts](#)


	Published Amount	Adopted Amount
10000 PERSONAL SERVICES	\$	\$
20000 SUPPLIES	\$	\$
30000 OTHER SERVICES AND CHARGES	\$	\$
40000 CAPITAL OUTLAY	\$	\$
60000 DEBT SERVICE	\$	\$
9999 TOTAL	\$ 0	\$ 0

Totals by Fund Published Amount Total: \$ 0 Adopted Amount Total: \$ 0

Totals by Dept Published Amount Total: \$ 0 Adopted Amount Total: \$ 0

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Form 4A: Budget Report

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[Select Unit](#) • [Unit Main Menu](#) • [Budget Form Menu](#) • **Form 4A**

Selected Year: 2014 | Selected Unit: Jay County - 8417 Portland Civil City, Jay Co.

[Click Here for Print/View Options](#)

Budget Report

Select Fund:
1301 - PARK & RECREATION

Select Department:
0000 NO DEPARTMENT

[Click the arrow to insert ALL Unit Amounts from Form 1](#)

DEPARTMENT: 0000 NO DEPARTMENT

[Click Here to insert Form 1 published amounts](#)

[Click Here to insert Form 1 adopted amounts](#)

	Published Amount	Adopted Amount
10000 PERSONAL SERVICES	\$ 85,500	\$ 0
20000 SUPPLIES	\$ 6,910	\$ 0
30000 OTHER SERVICES AND CHARGES	\$ 82,500	\$ 0
40000 CAPITAL OUTLAY	\$ 93,000	\$ 0
60000 DEBT SERVICE	\$ 0	\$ 0
9999 TOTAL	\$ 267,910	\$ 0

Totals by Fund Published Amount Total: \$ 267,910 Adopted Amount Total: \$ 0

Totals by Dept Published Amount Total: \$ 267,910 Adopted Amount Total: \$ 0

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Select Year: 2014 | Selected Unit: Shelby County - 7360 Southwestern Consolidated Shelby County Schools

Select from Available Forms

[Error Prevention Report](#)
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Current Year Financial Worksheet: Additional Calculations for Form 4B

Debt Worksheet

Form 1: Budget Estimate

Form 2: Estimate of Miscellaneous Revenues

Form 3: Notice to Taxpayers

Form 4: Ordinance / Resolution of Appropriations and Tax Rates

Form 4A: Budget Report


Form 4B: Budget Estimate, Financial Statement and Proposed Tax Rate

Click to edit form

Not Ready to Submit

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Form 4B: Budget Estimate, Financial Statement, and Proposed Tax Rate

Select Fund: 001 - GENERAL

The selected fund does not currently have data in both published and adopted columns.
Form 4B requires data in both published and adopted columns for all non-home-ruled funds before it can be marked Ready to Submit.

Not Assigned Value: \$

Click here to select From Worksheet, Debt Worksheet, Form 2 or Form 4A

Click here to input From Worksheet, Debt Worksheet, Form 2 or Form 4A

1. Total budget estimate for incoming year

2. Miscellaneous expenditures July 1 to December 31 of present year for no funds from appropriation unexpended

3. Additional appropriation necessary to be made July 1 to December 31 of present year

4. Outstanding temporary loans

5. TOTAL FUNDS REQUIRED (add lines 1, 2, 3, 4, and 40)

Published Amount

Adopted Amount

6. Actual cash balance, June 30 of present year (including cash investments)

7. Taxes to be collected, present year (December endorsement)

8. Miscellaneous amounts to be received July 1 of present year to December 31 of incoming year (Schedule on File)

9. TOTAL FUNDS (add lines 6, 7, 8, and 9)

10. Total amount to be reported for expenses to December 31 of incoming year (add line 9 to 10)

11. Operating balance (cash excess) of expense January 1 to June 30, next

Published Amount

Adopted Amount

Copy

Copy

11. Operating balance (cash excess) of expense January 1 to June 30, next


Published Amount

Adopted Amount

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Form 4B: Budget Estimate, Financial Statement, and Proposed Tax Rate

Select Fund:
☐ 000 - GENERAL

The selected fund does not currently have data in both published and adopted columns.
Form 4B requires data in both published and adopted columns for all non-home-ruled funds before it can be marked "Ready to Submit"

Net Revenue Value \$ 170,100,000

Click here to input
Enter amount Fund
amount

Form 2 & Form 4a
Adopted amounts

WARNING: If funds in columns are 0000 in this year's FUNDING INFORMATION, LEVY INFORMATION, FORM 2 or FORM 4a, funding from source entities can result in zero for various and for others. To verify this please use the "Tax Rate" or "Levy" buttons on the screen. Various and Levy related buttons are highlighted.

Funds required for expenses (to December 31st of preceding year)	Published Amount	Adopted Amount
1. Total budget estimate for incoming year	\$ 3,238,386	\$ 0
2. Necessary expenditures, July 1 to December 31 of present year to be made from appropriation unexpended	\$ 1,000,000	\$ 0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$ 0	\$ 0
4. Outstanding temporary loans: a. to be paid off (deduct from line 2) or b. to be paid off (deduct from line 3)	\$ 0	\$ 0
5. TOTAL FUNDS required (sum of lines 1, 2, 3, 4a and 4b)	\$ 5,145,144	\$ 0

Funds to be received from various other (that proposed tax levy)	Published Amount	Adopted Amount
6. Actual cash balance, June 30 of present year (includes cash investments)	\$ 1,378,872	\$ 0
7. Taxes to be collected (present year (December settlement))	\$ 677,417	\$ 0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (deduct from line 6)	\$ 606,440	\$ 0
9. Total Current Budget Funds	\$ 638,765	\$ 0
9. TOTAL FUNDS (sum of lines 6, 7, 8a and 8b)	\$ 3,545,102	\$ 0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	\$ 1,600,042	\$ 0

☐ I want to make my own calculations for this Form 4B
☒ I want to use the Gateway Calculator

☒ I acknowledge that I am responsible for verifying the accuracy of the information submitted to the Department through the Gateway website. I acknowledge that neither the Department of Local Government Finance nor the Indiana Business Research Center is liable for the calculations performed by the Gateway calculator.

Enter Operating Bal.
(FBI line 11)

Enter Levy
(FBI line 16)

Enter Rate
(FBI line 17)

Enter Operating Bal.
(FBI line 11)

Enter Levy
(FBI line 16)


Enter Rate
(FBI line 17)

Proposed Tax Rate and Levy	Published Amount	Adopted Amount
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$	\$
12. Amount to be raised by tax levy (add lines 10 and 11)	\$	\$
13a. Property Tax Replacement Credit from Local Option Tax	\$	\$
13b. Operating LOIT	\$	\$
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$	\$
15. Levy Excess Fund applied to current budget	\$	\$
16. Net amount to be raised	\$ 1655630	\$
17. Net Tax Rate on each one hundred dollars of taxable property		

Save

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Form 4B: Budget Estimate, Financial Statement, and Proposed Tax Rate

10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)

\$ 1,600,042

\$ 0

☐ I want to make my own calculations for this Form 4B
☒ I want to use the Gateway Calculator

☒ I acknowledge that I am responsible for verifying the accuracy of the information submitted to the Department through the Gateway website. I acknowledge that neither the Department of Local Government Finance nor the Indiana Business Research Center is liable for the calculations performed by the Gateway calculator.

Enter Operating Bal.
(FBI line 11)

Enter Levy
(FBI line 16)

Enter Rate
(FBI line 17)

Enter Operating Bal.
(FBI line 11)

Enter Levy
(FBI line 16)


Enter Rate
(FBI line 17)

Proposed Tax Rate and Levy	Published Amount	Adopted Amount
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$	\$
12. Amount to be raised by tax levy (add lines 10 and 11)	\$	\$
13a. Property Tax Replacement Credit from Local Option Tax	\$	\$
13b. Operating LOIT	\$	\$
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$	\$
15. Levy Excess Fund applied to current budget	\$	\$
16. Net amount to be raised	\$ 1655630	\$
17. Net Tax Rate on each one hundred dollars of taxable property		

Save

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Form 4B: Budget Estimate, Financial Statement, and Proposed Tax Rate

1. FUNDING FORMS (FUNDING TO, F, THE AMOUNT)		2. JUNE 30, 2016	3. 17
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) <input type="text"/>		\$ 1,000,012	\$ 0
<input type="radio"/> I want to make my own calculations for this Form 4B <input checked="" type="radio"/> I want to use the Gateway Calculator		<input type="radio"/> Enter Operating Bal. (FBI line 11) <input checked="" type="radio"/> Enter Levy (FBI line 12) <input type="radio"/> Enter Rate (FBI line 17)	<input type="radio"/> Enter Operating Bal. (FBI line 11) <input type="radio"/> Enter Levy (FBI line 12) <input type="radio"/> Enter Rate (FBI line 17)
I acknowledge that I am responsible for verifying the accuracy of the information submitted to the Department through the Gateway website. I acknowledge that neither the Department of Local Government Finance nor the Indiana Business Resource Center is liable for the calculations performed by the Gateway calculator.			
Proposed Tax Rate and Levy		Published Amount	Adopted Amount
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) <input type="text"/>		\$ 50,818	\$ 0
NOTE: Enter Lines 12a, 12b and 15 then press 'Save' button to calculate this value.			
12. Amount to be raised by tax levy (add lines 10 and 11) <input type="text"/>		\$ 1,655,630	\$ 0
12a. Property Tax Replacement Credit from Local Option Tax <input type="text"/>		\$ 0	\$ 0
12b. Operating LOIT <input type="text"/>		\$ 0	\$ 0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 12a and 12b from line 12) <input type="text"/>		\$ 1,655,630	\$ 0
15. Levy Excess Fund applied to current budget <input type="text"/>		\$ 0	\$ 0
16. Net amount to be raised <input type="text"/>		\$ 1,655,630	\$ 0
17. Net Tax Rate on each one hundred dollars of taxable property <input type="text"/>		0.3296	0.0000


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Unit Main Menu


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Department of Local Government Finance

Selected Unit: 2014 | Selected Unit: Jay County - 0417 Portland Civil City, Jay Co.

Unit Main Menu - 0417 Portland Civil City, Jay Co.


Select from the options below to customize your unit's funds, departments, and/or publications.

Department of Local Government Finance Tasks

-  **Customize Funds, Departments, Debts, Rev. Codes**
View and edit lists of funds, debts, by fund and rev. codes.
-  **View Forms, Enter and Edit Budgets**
View, edit and submit Forms to DLGF.
-  **County Council Review Worksheet**
View and edit the County Council Review Worksheet for the selected unit.
-  **Submit Proof of Publication and Signed Form 4**
View, upload and submit budget related documents to DLGF.
-  **Optional Flat File Upload**
Fund List, Department List, Fund-Dept Relationship, Form 1, Form 2

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County Council Review Worksheet

Portland Civil City, Jay County
County Council Review Worksheet
Budget Year 2014

The County Council Review Worksheet is **NOT SUBMITTED** for Portland Civil City

	2012 Pay 2013	2013 Pay 2014
State Growth Quotient	2.43	0.00
County Growth Quotient	1.40	0.00

[Copy All Fund Data From Form 40](#)

Fund Code	Fund Name	2012 pay 2013 Certified NAV	2013 pay 2014 Certified NAV Estimate	NAV % Change	Action
0061	RAINY DAY	\$207,789,860	\$	--%	Edit
0101	GENERAL	\$207,789,860	\$	--%	Edit
0181	DEBT PAYMENT	\$207,789,860	\$	--%	Edit
0706	LOCAL ROAD & STREET	\$207,789,860	\$	--%	Edit
0708	MOTOR VEHICLE HIGHWAY	\$207,789,860	\$	--%	Edit
1001	CIVIC CENTER	\$207,789,860	\$	--%	Edit
1301	PARK & RECREATION	\$207,789,860	\$	--%	Edit

Budget


Levy

Rate

Fund Code	Fund Name	2012 Certified Budget	2014 Proposed Budget	% Change 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	Action
0061	RAINY DAY	\$	\$	--%	--%	--%	Edit
0101	GENERAL	\$	\$	--%	--%	--%	Edit
0181	DEBT PAYMENT	\$	\$	--%	--%	--%	Edit
0706	LOCAL ROAD & STREET	\$	\$	--%	--%	--%	Edit
0708	MOTOR VEHICLE HIGHWAY	\$	\$	--%	--%	--%	Edit
1001	CIVIC CENTER	\$	\$	--%	--%	--%	Edit
1301	PARK & RECREATION	\$	\$	--%	--%	--%	Edit

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County Council Review Worksheet

Portland Civil City, Jay County
County Council Review Worksheet
Budget Year 2014

The County Council Review Worksheet is **NOT SUBMITTED** for Portland Civil City

	2012 Pay 2013	2013 Pay 2014
State Growth Quotient	2.63	0.00
County Growth Quotient	1.40	0.00

[Copy All Fund Data From Form 40](#)

Fund Code	Fund Name	2012 pay 2013 Certified NAV	2013 pay 2014 Certified NAV Estimate	NAV % Change	Action
0061	RAINY DAY	\$207,789,860	\$178,100,000	-14.28%	Edit
0101	GENERAL	\$207,789,860	\$178,100,000	-14.28%	Edit
0181	DEBT PAYMENT	\$207,789,860	\$178,100,000	-14.28%	Edit
0706	LOCAL ROAD & STREET	\$207,789,860	\$178,100,000	-14.28%	Edit
0708	MOTOR VEHICLE HIGHWAY	\$207,789,860	\$178,100,000	-14.28%	Edit
1001	CIVIC CENTER	\$207,789,860	\$178,100,000	-14.28%	Edit
1301	PARK & RECREATION	\$207,789,860	\$178,100,000	-14.28%	Edit

Budget


Levy

Rate

Fund Code	Fund Name	2012 Certified Budget	2014 Proposed Budget	% Change 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	Action
0061	RAINY DAY	\$100,000	\$100,000	0.00%	0.00%	0.00%	Edit
0101	GENERAL	\$3,115,654	\$3,239,398	2.79%	2.79%	2.79%	Edit
0181	DEBT PAYMENT	\$106,828	\$106,828	0.00%	0.00%	0.00%	Edit
0706	LOCAL ROAD & STREET	\$35,189	\$34,647	-1.56%	-1.56%	-1.56%	Edit
0708	MOTOR VEHICLE HIGHWAY	\$1,048,654	\$1,037,528	-1.07%	-1.07%	-1.07%	Edit
1001	CIVIC CENTER	\$18,250	\$18,250	0.00%	0.00%	0.00%	Edit
1301	PARK & RECREATION	\$294,900	\$287,910	-9.12%	-9.12%	-9.12%	Edit

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County Council Review Worksheet

Portland Civil City, Jay County
County Council Review Worksheet
Budget Year 2014

The County Council Review Worksheet is **SUBMITTED** for Portland Civil City

State Growth Quotient	2012 Pay 2013	2013 Pay 2014
	2.63	0.00
County Growth Quotient	1.40	0.00

[Copy All Fund Data From Form 46](#)

		Budget	Levy	Rate				
Fund Code	Fund Name	2013 Certified Budget	2014 Proposed Budget	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	Action	
0061	RAINY DAY	\$100,000	\$100,000	0.00%	0.00%	0.00%	Edit	
0101	GENERAL	\$2,115,654	\$2,230,398	2.79%	2.79%	2.79%	Edit	
0181	DEBT PAYMENT	\$106,838	\$106,838	0.00%	0.00%	0.00%	Edit	
0706	LOCAL ROAD & STREET	\$35,189	\$34,647	-1.50%	-1.50%	-1.50%	Edit	
0708	MOTOR VEHICLE HIGHWAY	\$1,048,654	\$1,037,528	-1.07%	-1.07%	-1.07%	Edit	
1001	CIVIC CENTER	\$18,250	\$18,250	0.00%	0.00%	0.00%	Edit	
1301	PARK & RECREATION	\$294,800	\$267,910	-9.12%	-9.12%	-9.12%	Edit	

Form Signature

NAME
Gavin Rossdale

TITLE
Clerk-Treasurer


SIGNATURE/PIR

DATE

[SIGN AND SUBMIT FORM](#)

I hereby acknowledge that the submission of this document through the Gateway passport and PIR system constitutes an "electronic signature" as defined in IC 5-24-2.2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and incorporates the same purposes as would my handwritten signature in the same document. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit the document on behalf of the unit.

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County Council Review Worksheet

Portland Civil City, Jay County
County Council Review Worksheet
Budget Year 2014

The County Council Review Worksheet is **SUBMITTED** for Portland Civil City

State Growth Quotient	2012 Pay 2013	2013 Pay 2014
	2.63	0.00
County Growth Quotient	1.40	0.00

[Copy All Fund Data From Form 46](#)

		Budget	Levy	Rate				
Fund Code	Fund Name	2013 Certified Budget	2014 Proposed Budget	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	Action	
0061	RAINY DAY	\$100,000	\$100,000	0.00%	0.00%	0.00%	Edit	
0101	GENERAL	\$2,115,654	\$2,239,398	2.79%	2.79%	2.79%	Edit	
0181	DEBT PAYMENT	\$106,838	\$106,838	0.00%	0.00%	0.00%	Edit	
0706	LOCAL ROAD & STREET	\$35,189	\$34,647	-1.56%	-1.56%	-1.56%	Edit	
0708	MOTOR VEHICLE HIGHWAY	\$1,048,654	\$1,037,528	-1.07%	-1.07%	-1.07%	Edit	
1001	CIVIC CENTER	\$18,250	\$18,250	0.00%	0.00%	0.00%	Edit	
1301	PARK & RECREATION	\$294,800	\$267,910	-9.12%	-9.12%	-9.12%	Edit	

Form Signature

NAME
Gavin Rossdale

TITLE
Clerk-Treasurer


SIGNATURE/PIR

DATE
5/31/2013 9:28:39 PM


[SIGN AND SUBMIT FORM](#)

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Budget Form Menu



for government units

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Department of Local Government Finance

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Select from Available Forms

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Current Year Financial Worksheet: Additional Calculations for Form 4B

Debt Worksheet

Form 1: Budget Estimate

Form 2: Estimate of Miscellaneous Revenues

Form 3: Notice to Taxpayers

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Form 4: Ordinance / Resolution of Appropriations and Tax Rates

Form 4A: Budget Report

Form 4B: Budget Estimate, Financial Statement and Proposed Tax Rate

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Form 3: Notice to Taxpayers

NOTICE TO TAXPAYERS

Complete details of budget estimates for local entities are posted on the website of the state of Indiana at [http://www.in.gov/indiana/gateway/](#). The public hearing on appropriation budget items and public hearing notice to taxpayers will be published on the website of the state of Indiana at [http://www.in.gov/indiana/gateway/](#). The public hearing will be held on the date specified in the notice to taxpayers.

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Estimated Public Hearing Info

Date of Public Hearing	No Public Hearing Date Entered	Date of Adoption Meeting	No Adoption Meeting Date Entered
Time of Public Hearing	No Public Hearing Time Entered	Time of Adoption Meeting	No Adoption Meeting Time Entered
Public Hearing Place	No Public Hearing Location Entered	Adoption Meeting Place	No Adoption Meeting Location Entered


Estimated Public Hearing Info

[No Estimated Public Hearing Info Entered](#)

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Amount to be Received (Excluding Interest and Other Amounts from maximum levy institutions)	Maximum Levy Amount (Excluding Interest and Other Amounts from maximum levy institutions)	Current Tax Levy
0001 - BARRY TAX	Click Here to Insert Form 4B published amounts	Click Here to Insert Form 4B published amounts		
0101 - GENERAL	\$ 0	\$ 0	\$ 0	0
0101 - PART BARRIST	\$ 0	\$ 0	\$ 0	1,000,000
0101 - LOCAL ROAD & STREET	\$ 0	\$ 0	\$ 0	0
0101 - MOTOR VEHICLE REGISTRATION	\$ 0	\$ 0	\$ 0	699,836
0101 - CIVIL CLERK	\$ 0	\$ 0	\$ 0	0
0101 - PARK & RECREATION	\$ 0	\$ 0	\$ 0	194,076
TOTAL	TOTAL \$ 0	TOTAL \$ 0	TOTAL \$ 0	TOTAL \$ 2,462,800

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Form 3: Notice to Taxpayers

RECEIVED BY: DEPT. OF LOCAL GOVERNMENT FINANCE
FORM APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 3

NOTICE TO TAXPAYERS

Complete details of budget estimates for fund and/or department may be seen by visiting the office of this unit of government at 321 N. Meridian Street. The political subdivision or appropriate fiscal body shall publish this notice here in accordance with IC 5-2-1 with the first publication at least ten days before the date fixed for the public hearing and the second at least three days before the date fixed for the public hearing.

Notice is hereby given to taxpayers of Portland, Clatsop County, Ore. that the proper officers of Portland, Clatsop County, Ore. will conduct a public hearing on the year 2013 budget. Following the hearing, the proper officers of Portland, Clatsop County, Ore. will meet to adopt the budget. Taxpayers may object to the budget by filing an objection with the proper officers of Portland, Clatsop County, Ore. not more than seven days after the hearing. The objection must identify the provisions of the budget, the tax rate to which taxpayers object, or the tax to which taxpayers object. If a taxpayer is dissatisfied with the budget, a hearing concerning the objection will meet to adopt the budget.

Unit Info

Office Location: 321 N. Meridian Street

Adopting Unit Name: N/A

Public Hearing Info

Hearing Location: 321 N. Meridian Street E

Hearing Date: 09/04/2013

Hearing Time: 7:00 PM

Adoption Hearing Info

Hearing Location: 321 N. Meridian Street E

Hearing Date: 10/01/2013

Hearing Time: 7:00 PM

Estimated Civil Mar Levy: \$ 2644922

1 Fund Name

2 Date of Public Hearing

3 Time of Public Hearing


4 Public Hearing Place

5 No. Levy (Excluded from 2)

6 Current Tax Levy

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Form 3: Notice to Taxpayers

RECEIVED BY: DEPT. OF LOCAL GOVERNMENT FINANCE
FORM APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 3

NOTICE TO TAXPAYERS

Complete details of budget estimates for fund and/or department may be seen by visiting the office of this unit of government at 321 N. Meridian Street. The political subdivision or appropriate fiscal body shall publish this notice here in accordance with IC 5-2-1 with the first publication at least ten days before the date fixed for the public hearing and the second publication at least three days before the date fixed for the public hearing.

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Following the aforementioned hearing, the proper officers of Portland, Clatsop County, Ore. will meet to adopt the following budget:

Fill in Hearing Info

Date of Public Hearing: <u>Wednesday, September 04 2013</u>	Date of Adoption Hearing: <u>Tuesday, October 01 2013</u>
Time of Public Hearing: <u>7:00 PM</u>	Time of Adoption Hearing: <u>7:00 PM</u>
Public Hearing Place: <u>321 N. Meridian Street, Portland</u>	Adoption Hearing Place: <u>321 N. Meridian Street, Portland</u>


Estimated Civil Mar Levy: \$ 2,644,922

1 Fund Name	2 Budget Estimate	3 Maximum Individual Property Tax Amount (Including Appraisal and Recapture Payment Maximum Levy Limitations)	4 Exemption Levy Amounts (Excluded from 2)	5 Current Tax Levy
	Click Here to Input Current Levy published amounts	Click Here to Input Current Levy published amounts		
0001-RAINY DAY	\$ 100,000	\$ 0	\$ 0	0
0101-COMMERCIAL	\$ 1,794,968	\$ 1,655,470	\$ 0	1,795,194
0101-DEBT PAYMENT	\$ 106,828	\$ 0	\$ 0	0
0101-LOCAL BOND & INTEREST	\$ 34,047	\$ 0	\$ 0	0
0101-MOTOR VEHICLE REGISTRATION	\$ 1,037,526	\$ 700,018	\$ 0	699,836
1001-CIVIC CENTER	\$ 10,250	\$ 0	\$ 0	0
1201-PARK & RECREATION	\$ 267,910	\$ 194,081	\$ 0	194,074
Total	\$ 2,644,921	\$ 2,550,759	\$ 0	\$ 2,492,098


Form values saved at 12:41 PM and 59 seconds.

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Budget Form Menu


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Selected Year: 2014 | Selected Unit: Jay County - 0417 Portland Civil City, Jay Co.

Select from Available Forms

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Current Year Financial Worksheet: Additional Calculations for Form 4B 
[Click to edit form](#)  Not Ready to Submit

Debt Worksheet 
Form 1: Budget Estimate 
Form 2: Estimate of Miscellaneous Revenues 
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Form 4B: Budget Report 
Form 4B: Budget Estimate, Financial Statement and Proposed Tax Rate 

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Error Prevention Report

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Selected Year: 2014 | Selected Unit: Jay County - 0417 Portland Civil City, Jay Co.

Selected Year: 2014
Selected County: 38 - Jay County
Selected Unit: Portland Civil City
[Click Here for Print/View Options for entire unit](#)

 **Error Prevention Report**

Please take the time to address the following issues as they frequently indicate errors. Once an issue is corrected, it will be removed from the list. This tool will not find all possible mistakes, but is designed to catch the most common ones. For assistance resolving these issues, please contact the ITL GP at gateway@itl.in.gov or 317-232-3277.


Some errors will appear if the forms are not yet complete.

[Run Error Audit](#)

Form / Error #	Error	Details	Funds Affected
CCRW / 23	County Council Review Worksheet is not submitted.	The County Council Review Worksheet is not submitted. This form must be submitted through Gateway for non-binding review by September 1.	No Fund Detail
CYFW / 24	Line 9 does not equal Line 2, published column, Form 4B.	Line 9 "Estimated Current Year Expenditures July through December" on the Current Year Financial Worksheet does not equal Line 2 "Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended" on the published column of the Form 4B. Please check the following funds.	1 fund(s) affected
CYFW / 26	Line 13 does not equal Line 4a, published column, Form 4B.	Line 13 "Temporary loans not included in lines 2 or 3" on the Current Year Financial Worksheet does not equal Line 4a "Outstanding temporary loans to be paid not included in lines 2 or 3" on the published column of the Form 4B. Please check the following funds.	1 fund(s) affected
	Line 15 does not equal	Line 15 "June 30 Cash Balance, including investments" on the Current Year Financial	

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Error Prevention Report

Error Prevention Report

This page is currently in development and not yet available for use.

Please take the time to address the following issues as they frequently indicate errors. Once an issue is corrected, it will be removed from the list. This tool will not find all possible mistakes, but is designed to catch the most common ones. For assistance resolving these issues, please contact the DSGF at gateway@dfn.in.gov or 317-232-3777.

Some errors will appear if the forms are not yet complete.

[Run Error Audit](#)

Form / Error #	Error	Details	Funds Affected
CCRW / 21	County Council Review Worksheet is not submitted.	The County Council Review Worksheet is not submitted. This form must be submitted through Gateway for non-binding review by September 1.	No Fund Detail
CYFW / 24	Line 9 does not equal Line 2, published column, Form 4B.	Funds with Errors: 2101: GENERAL CYFW Line 9: 1850287.00 Form4B Published: 1896260.0000	1 fund(s) affected
CYFW / 26	Line 13 does not equal Line 4a, published column, Form 4B.	Line 13 "Temporary loans not included in lines 2 or 3" on the Current Year Financial Worksheet does not equal Line 4a "Outstanding temporary loans to be paid not included in lines 2 or 3" on the published column of the Form 4B. Please check the following funds.	1 fund(s) affected
CYFW / 26	Line 15 does not equal Line 6, published column.	Line 15 "June 30 Cash Balance, including investments" on the Current Year Financial Worksheet does not equal Line 6 "Actual cash balance, June 30 of present year (including investments)" on the published column of the Form 4B. Please check the following funds.	1 fund(s) affected

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Error Prevention Report

Gateway

for government units

INDIANA

An Information for Indiana Data Site

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Selected Year: 2014 | Selected Unit: Jay County - 0417 Portland Civil City, Jay Co.

Selected Year: 2014

Selected County: 38 - Jay County

Selected Unit: Portland Civil City

[Click Here for Print/View Options for entire unit](#)

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CYFW / 26	Line 13 does not equal Line 4a, published column, Form 4B.	Line 13 "Temporary loans not included in lines 2 or 3" on the Current Year Financial Worksheet does not equal Line 4a "Outstanding temporary loans to be paid not included in lines 2 or 3" on the published column of the Form 4B. Please check the following funds.	1 fund(s) affected
CYFW / 26	Line 15 does not equal Line 6, published column.	Line 15 "June 30 Cash Balance, including investments" on the Current Year Financial Worksheet does not equal Line 6 "Actual cash balance, June 30 of present year (including investments)" on the published column of the Form 4B. Please check the following funds.	1 fund(s) affected

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